



PAGU DAN REALISASI BELANJA

Bulan : 05 s.d. 05 Tanggal : 01-05-2021 s.d. 31-05-2021

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga		Subsidi	Hibah	Bansos	Lain-lain	
1	005-400164	PENGADILAN NEGERI KALABAHI	039	PAGU	0	115,810,000	0	0	0	0	0	0	0	115,810,000
				REALISASI		8,350,000							8,350,000	
				PERSENTASE	0.00%	(7.21%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(7.21%)	
				SISA	0	107,460,000	0	0	0	0	0	0	107,460,000	
TOTAL				PAGU	0	115,810,000	0	0	0	0	0	0	115,810,000	
				REALISASI		8,350,000							8,350,000	
				PERSENTASE	(0.00%)	(7.21%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(7.21%)	
				SISA	0	107,460,000	0	0	0	0	0	0	107,460,000	